



# Forward Plan

**Published 5 January 2026  
For the period February 2026 – May 2026**

[Note: Key decisions and other decisions due to be reached in January 2026 but not yet made remain listed (notice of these items were given in the Forward Plan issued on 1 December 2025)]

<b>No</b>	<b>Subject</b>	<b>Decision Maker (Date)</b>	<b>Consultation (who will be consulted and by what method)</b>	<b>Contact Executive Member</b>	<b>Contact Lead Officer</b>
1.	Treasury Management 2025/26 Mid-Year Review	Executive 13 Jan 2026  Council 4 Mar 2026		Executive Member for Financial Sustainability	Brian Moldon, Nicola Munro, Alison Street
2.	Financial Management 2025/26 - Quarter 2 Forecast to Year End	Executive 13 Jan 2026		Executive Member for Financial Sustainability	Marcus Briginshaw Brian Moldon, Alison Street
3.	Strategic Risk Register Quarter 2 Monitoring 2025/26	Executive 13 Jan 2026		Executive Member for Financial Sustainability	Brian Moldon, Alison Street
4.	Draft Budget 2026/27 and Medium term Financial Plan 2026-2031	Executive 13 Jan 2026		Executive Member for Financial Sustainability	Brian Moldon, Alison Street

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5.	Parking Strategy - Off Street TROs - Objections Report	Executive 13 Jan 2026		Executive Member for Environmental Sustainability	Dominique Kingsbury
6.	Retender of grounds contractor	Executive 10 Feb 2026		Executive Member for Wellbeing	Emily Tickridge
7.	Budget 2026/27 & Medium Term Financial Plan 2026 -2031	Executive 10 Feb 2026		Executive Member for Financial Sustainability	Brian Moldon, Alison Street
8.	Capital Strategy, Minimum Revenue Provision Policy and Treasury Strategy 2026/27	Executive 10 Feb 2026		Executive Member for Financial Sustainability	Alison Street
9.	Council Tax setting 2026/27	Council 4 Mar 2026		Executive Member for Financial Sustainability	Alison Street

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10.	Bishop's Stortford Employment Study	Executive 24 Mar 2026		Executive Member for Planning and Growth	Richard Crutchley, Laura Guy, Claire Sime
11.	District-wide Employment Land Review	Executive 24 Mar 2026		Executive Member for Planning and Growth	Richard Crutchley, Laura Guy, Claire Sime
12.	East Herts New District Plan: Indoor Sports Facility Strategy	Executive 24 Mar 2026		Executive Member for Planning and Growth	Laura Guy
13.	East Herts New District Plan: Open Space Assessment	Executive 24 Mar 2026		Executive Member for Planning and Growth	Richard Crutchley, Laura Guy, Claire Sime
14.	Stanstead Abbots and St. Margaret's Neighbourhood Plan	Executive 24 Mar 2026		Executive Member for Planning and Growth	Richard Crutchley

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15.	East Herts Local Cycling and Walking Infrastructure Plan (LCWIP)	Executive 24 Mar 2026		Executive Member for Planning and Growth	Richard Crutchley, Kay Mead, Claire Sime
16.	AI in Local Government and at East Herts	Executive 24 Mar 2026		Executive Member for Corporate Services	Matt Canterford
17.	Strategic Risk register Quarter 3 Monitoring	Executive 24 Mar 2026		Executive Member for Financial Sustainability	Brian Moldon, Alison Street
18.	Financial Management 2025/26 - Quarter 3 Forecast to year end	Executive 24 Mar 2026		Executive Member for Financial Sustainability	Marcus Briginshaw Brian Moldon, Alison Street

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19.	Agency Agreement with Everyone Active	Head of Planning and Building Control, Head of Strategic Finance and Property Not before 23rd Jun 2025			
20.	Letting of a concession contract for the installation and management of electric vehicle chargers in East Herts Council's car parks	Director for Communities Not before 17th Sep 2025			

\*For further information - all contacts can be reached by email [firstname.surname@eastherts.gov.uk](mailto:firstname.surname@eastherts.gov.uk)

Councillor Ben Crystall - Leader of the Council  
Councillor Carl Brittain - Executive Member for Financial Sustainability  
Councillor Joseph Dumont - Executive Member for Corporate Services  
Councillor Sarah Hopewell - Executive Member for Wellbeing  
Councillor Chris Wilson - Executive Member for Resident Engagement

Councillor Mione H Goldspink - Executive Member for Neighbourhoods  
Councillor Alex Daar - Executive Member for Communities  
Councillor Vicky Glover-Ward - Executive Member for Planning and Growth  
Councillor Tim Hoskin - Executive Member for Environmental Sustainability